

歳 入

(単位：円)

| 款 | 項 | 目 | 予 算 | | | 現 額 | 節 区 分 |
|------------|-----------|-----------------|-------------|------------|--------------|-------------|--|
| | | | 当初予算額 | 補正予算額 | 繰越事業費繰越財源充当額 | | |
| 1 国民健康保険税 | 1 国民健康保険税 | | 296,961,000 | 11,520,000 | 0 | 308,481,000 | |
| | | 1 一般被保険者国民健康保険税 | 296,958,000 | 11,520,000 | 0 | 308,478,000 | 1. 医療給付費分現年課税分 2. 後期高齢者支援金分現年課税分 3. 介護納付金分現年課税分 4. 医療給付費分滞納繰越分 5. 後期高齢者支援金分滞納繰越分 6. 介護納付金分滞納繰越分 |
| | | 2 退職被保険者国民健康保険税 | 3,000 | 0 | 0 | 3,000 | 1. 医療給付費分滞納繰越分 2. 後期高齢者支援金分滞納繰越分 3. 介護納付金分滞納繰越分 |
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| | | | | | | | |
| 2 使用料及び手数料 | 1 手数料 | | 100,000 | 0 | 0 | 100,000 | |
| | | 1 督促手数料 | 100,000 | 0 | 0 | 100,000 | 1. 保険税督促手数料 |
| | | | | | | | |
| | | | | | | | |
| 3 国庫支出金 | 1 国庫補助金 | | 1,000 | 68,000 | 0 | 69,000 | |
| | | 1 制度関係 | 1,000 | 68,000 | 0 | 69,000 | |
| | | | | | | | |

| 金額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 備考 |
|-------------|-------------|-------------|-------|------------|------------|
| | 346,440,184 | 328,959,675 | 0 | 17,480,509 | |
| | 346,440,184 | 328,959,675 | 0 | 17,480,509 | |
| | 346,426,888 | 328,959,675 | 0 | 17,467,213 | 収納率 94.95% |
| 203,700,000 | 220,710,600 | 215,396,078 | 0 | 5,314,522 | 収納率 97.59% |
| 74,690,000 | 81,253,300 | 79,225,286 | 0 | 2,028,014 | 収納率 97.50% |
| 28,130,000 | 31,995,200 | 30,863,603 | 0 | 1,131,597 | 収納率 96.46% |
| 1,248,000 | 8,027,653 | 2,339,147 | 0 | 5,688,506 | 収納率 29.13% |
| 440,000 | 2,902,761 | 809,559 | 0 | 2,093,202 | 収納率 27.88% |
| 270,000 | 1,537,374 | 326,002 | 0 | 1,211,372 | 収納率 21.20% |
| | 13,296 | 0 | 0 | 13,296 | 収納率 0.00% |
| 1,000 | 7,556 | 0 | 0 | 7,556 | 収納率 0.00% |
| 1,000 | 2,160 | 0 | 0 | 2,160 | 収納率 0.00% |
| 1,000 | 3,580 | 0 | 0 | 3,580 | 収納率 0.00% |
| | 116,900 | 116,900 | 0 | 0 | |
| | 116,900 | 116,900 | 0 | 0 | |
| | 116,900 | 116,900 | 0 | 0 | |
| 100,000 | 116,900 | 116,900 | 0 | 0 | 保険税督促手数料 |
| | 69,000 | 69,000 | 0 | 0 | |
| | 69,000 | 69,000 | 0 | 0 | |
| | 69,000 | 69,000 | 0 | 0 | |

(款) 3 国庫支出金 (項) 1 国庫補助金

(単位:円)

| 款 | 項 | 目 | 予 算 | | | 現 額 | 節 区 分 |
|--------|--------------|--------------|---------------|-------------|-------------------|---------------|-----------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | | |
| | | 業務事業費補助金 | | | | | 1. 制度関係業務事業費補助金 |
| 4 県支出金 | | | 1,505,882,000 | △51,450,000 | 0 | 1,454,432,000 | |
| | 1 県補助金 | | 1,505,881,000 | △51,450,000 | 0 | 1,454,431,000 | |
| | | 1 保険給付費等交付金 | 1,505,881,000 | △51,450,000 | 0 | 1,454,431,000 | |
| | | | | | | | 1. 普通交付金 |
| | | | | | | | 2. 特別交付金 |
| | 2 財政安定化基金交付金 | | 1,000 | 0 | 0 | 1,000 | |
| | | 1 財政安定化基金交付金 | 1,000 | 0 | 0 | 1,000 | |
| | | | | | | | 1. 財政安定化基金交付金 |
| 5 財産収入 | | | 10,000 | 60,000 | 0 | 70,000 | |
| | 1 財産運用収入 | | 10,000 | 60,000 | 0 | 70,000 | |
| | | 1 利子及び配当金 | 10,000 | 60,000 | 0 | 70,000 | |
| | | | | | | | 1. 利子 |
| 6 繰入金 | | | 231,687,000 | △23,911,000 | 0 | 207,776,000 | |
| | 1 一般会計繰入金 | | 141,687,000 | △23,911,000 | 0 | 117,776,000 | |
| | | 1 一般会計繰入金 | 141,687,000 | △23,911,000 | 0 | 117,776,000 | |
| | | | | | | | 1. 保険基盤安定繰入金 |
| | | | | | | | 2. 出産育児一時金繰入金 |
| | | | | | | | 3. 事務費繰入金 |
| | | | | | | | 4. 財政安定化支援事業繰入金 |
| | | | | | | | 5. 未就学児均等割保 |

| 金額 | 調定額 | 収入済額 | 不納欠損額 | 収入未済額 | 備考 |
|---------------|---------------|---------------|-------|-------|--|
| 69,000 | 69,000 | 69,000 | 0 | 0 | 制度関係業務事業費補助金 |
| | 1,409,416,090 | 1,409,416,090 | 0 | 0 | |
| | 1,409,416,090 | 1,409,416,090 | 0 | 0 | |
| | 1,409,416,090 | 1,409,416,090 | 0 | 0 | |
| 1,385,600,000 | 1,322,505,090 | 1,322,505,090 | 0 | 0 | 普通交付金 |
| 68,831,000 | 86,911,000 | 86,911,000 | 0 | 0 | 保険者努力支援交付金 6,437,000 特別調整交付金 58,186,000 県繰入金2号交付金 17,297,000 特定健康診査等負担金 4,991,000 |
| | 0 | 0 | 0 | 0 | |
| | 0 | 0 | 0 | 0 | |
| 1,000 | 0 | 0 | 0 | 0 | |
| | 69,108 | 69,108 | 0 | 0 | |
| | 69,108 | 69,108 | 0 | 0 | |
| | 69,108 | 69,108 | 0 | 0 | |
| 70,000 | 69,108 | 69,108 | 0 | 0 | 財政調整基金利子 |
| | 205,037,640 | 205,037,640 | 0 | 0 | |
| | 115,037,640 | 115,037,640 | 0 | 0 | |
| | 115,037,640 | 115,037,640 | 0 | 0 | |
| 84,050,000 | 84,010,031 | 84,010,031 | 0 | 0 | 保険税軽減分繰入金 54,960,900 保険者支援分繰入金 29,049,131 |
| 2,000,000 | 1,946,667 | 1,946,667 | 0 | 0 | 出産育児一時金繰入金 |
| 21,714,000 | 19,084,918 | 19,084,918 | 0 | 0 | 事務費繰入金 |
| 8,688,000 | 8,688,000 | 8,688,000 | 0 | 0 | 財政安定化支援事業繰入金 |
| 1,300,000 | 1,284,615 | 1,284,615 | 0 | 0 | 未就学児均等割保険料繰入金 |

(款) 6 繰入金 (項) 1 一般会計繰入金

(単位:円)

| 款 | 項 | 目 | 予 算 | | | 現 計 | 額 | 節 区 分 |
|---|-----|----------------|------------|------------|-------------------|-------------|---|----------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | | | |
| | | | | | | | | 除料繰入金 |
| | | | | | | | | 6.産前産後保険料繰入金 |
| | 2 | 基金繰入金 | 90,000,000 | 0 | 0 | 90,000,000 | | |
| | | 1 財政調整基金繰入金 | 90,000,000 | 0 | 0 | 90,000,000 | | |
| | | | | | | | | 1.財政調整基金繰入金 |
| 7 | 繰越金 | | 55,302,000 | 66,651,000 | 0 | 121,953,000 | | |
| | 1 | 繰越金 | 55,302,000 | 66,651,000 | 0 | 121,953,000 | | |
| | | 1 繰越金 | 55,302,000 | 66,651,000 | 0 | 121,953,000 | | |
| | | | | | | | | 1.繰越金 |
| 8 | 諸収入 | | 57,000 | 0 | 0 | 57,000 | | |
| | 1 | 延滞金及び過料 | 51,000 | 0 | 0 | 51,000 | | |
| | | 1 一般被保険者延滞金 | 50,000 | 0 | 0 | 50,000 | | |
| | | | | | | | | 1.一般被保険者延滞金 |
| | | 2 退職被保険者延滞金 | 1,000 | 0 | 0 | 1,000 | | |
| | | | | | | | | 1.退職被保険者延滞金 |
| | 2 | 町預金利子 | 1,000 | 0 | 0 | 1,000 | | |
| | | 1 町預金利子 | 1,000 | 0 | 0 | 1,000 | | |
| | | | | | | | | 1.町預金利子 |
| | 3 | 雑入 | 5,000 | 0 | 0 | 5,000 | | |
| | | 1 一般被保険者第三者納付金 | 1,000 | 0 | 0 | 1,000 | | |
| | | | | | | | | 1.一般被保険者第三者納付金 |
| | | 2 退職被保険者第三者納付金 | 1,000 | 0 | 0 | 1,000 | | |
| | | | | | | | | 1.退職被保険者第三 |

| 金額 | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|-------------|-------------|-------------|-----------|-----------|------------|
| | | | | | |
| 24,000 | 23,409 | 23,409 | 0 | 0 | 産前産後保険料繰入金 |
| | 90,000,000 | 90,000,000 | 0 | 0 | |
| | 90,000,000 | 90,000,000 | 0 | 0 | |
| 90,000,000 | 90,000,000 | 90,000,000 | 0 | 0 | 財政調整基金繰入金 |
| | 121,953,264 | 121,953,264 | 0 | 0 | |
| | 121,953,264 | 121,953,264 | 0 | 0 | |
| | 121,953,264 | 121,953,264 | 0 | 0 | |
| 121,953,000 | 121,953,264 | 121,953,264 | 0 | 0 | 繰越金 |
| | 209,480 | 209,480 | 0 | 0 | |
| | 113,900 | 113,900 | 0 | 0 | |
| | 113,900 | 113,900 | 0 | 0 | |
| 50,000 | 113,900 | 113,900 | 0 | 0 | 保険税延滞金 |
| | 0 | 0 | 0 | 0 | |
| 1,000 | 0 | 0 | 0 | 0 | |
| | 841 | 841 | 0 | 0 | |
| | 841 | 841 | 0 | 0 | |
| 1,000 | 841 | 841 | 0 | 0 | 預金利子 |
| | 94,739 | 94,739 | 0 | 0 | |
| | 94,739 | 94,739 | 0 | 0 | |
| 1,000 | 94,739 | 94,739 | 0 | 0 | 第三者行為損害賠償金 |
| | 0 | 0 | 0 | 0 | |
| 1,000 | 0 | 0 | 0 | 0 | |

(款) 8 諸収入 (項) 3 雑入

(単位:円)

| 款 | 項 | 目 | 予 算 現 額 | | | 計 | 節 区 分 |
|---------|---|-------------|---------------|-----------|-------------------|---------------|----------------------|
| | | | 当初予算額 | 補正予算額 | 継続費及び繰越事業費繰越財源充当額 | | |
| | | 3 一般被保険者返納金 | 1,000 | 0 | 0 | 1,000 | 者納付金 1. 一般被保険者返納金 |
| | | 4 退職被保険者返納金 | 1,000 | 0 | 0 | 1,000 | 1. 退職被保険者返納金 |
| | | 5 雑入 | 1,000 | 0 | 0 | 1,000 | 1. 雑入 |
| 歳 入 合 計 | | | 2,090,000,000 | 2,938,000 | 0 | 2,092,938,000 | |

| 金額 | 調 定 額 | 収 入 済 額 | 不 納 欠 損 額 | 収 入 未 済 額 | 備 考 |
|-------|---------------|---------------|-----------|------------|-----|
| | 0 | 0 | 0 | 0 | |
| 1,000 | 0 | 0 | 0 | 0 | |
| | 0 | 0 | 0 | 0 | |
| 1,000 | 0 | 0 | 0 | 0 | |
| | 0 | 0 | 0 | 0 | |
| 1,000 | 0 | 0 | 0 | 0 | |
| | 2,083,311,666 | 2,065,831,157 | 0 | 17,480,509 | |