

歳入

(単位:円)

款	項	予算現額	調定額
1 町税		1,395,143,000	1,430,452,457
	1 町民税	483,697,000	495,854,278
	2 固定資産税	761,632,000	783,147,222
	3 軽自動車税	49,535,000	51,397,238
	4 町たばこ税	96,000,000	95,686,159
	5 入湯税	4,279,000	4,367,560
2 地方譲与税		87,701,000	92,183,000
	1 地方揮発油譲与税	15,000,000	16,110,000
	2 自動車重量譲与税	45,700,000	48,571,000
	3 地方道路譲与税	1,000	0
4 森林環境譲与税		27,000,000	27,502,000
3 利子割交付金		200,000	294,000
	1 利子割交付金	200,000	294,000
4 配当割交付金		3,700,000	4,451,000
	1 配当割交付金	3,700,000	4,451,000
5 株式等譲渡所得割交付金		2,800,000	5,131,000
	1 株式等譲渡所得割交付金	2,800,000	5,131,000
6 法人事業税交付金		26,000,000	25,723,000
	1 法人事業税交付金	26,000,000	25,723,000
7 地方消費税交付金		289,000,000	293,052,000
	1 地方消費税交付金	289,000,000	293,052,000
8 環境性能割交付金		8,600,000	7,946,000
	1 環境性能割交付金	8,600,000	7,946,000

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1,406,708,712	127,888	23,615,857	△11,565,712
485,676,850	101,888	10,075,540	△1,979,850
770,325,205	7,100	12,814,917	△8,693,205
50,652,938	18,900	725,400	△1,117,938
95,686,159	0	0	313,841
4,367,560	0	0	△88,560
92,183,000	0	0	△4,482,000
16,110,000	0	0	△1,110,000
48,571,000	0	0	△2,871,000
0	0	0	1,000
27,502,000	0	0	△502,000
294,000	0	0	△94,000
294,000	0	0	△94,000
4,451,000	0	0	△751,000
4,451,000	0	0	△751,000
5,131,000	0	0	△2,331,000
5,131,000	0	0	△2,331,000
25,723,000	0	0	277,000
25,723,000	0	0	277,000
293,052,000	0	0	△4,052,000
293,052,000	0	0	△4,052,000
7,946,000	0	0	654,000
7,946,000	0	0	654,000

(単位：円)

款	項	予算現額	調定額
9 地方特例交付金		15,849,000	15,849,000
	1 地方特例交付金	15,849,000	15,849,000
10 地方交付税		4,054,679,000	4,199,776,000
	1 地方交付税	4,054,679,000	4,199,776,000
11 交通安全対策特別交付金		800,000	593,000
	1 交通安全対策特別交付金	800,000	593,000
12 分担金及び負担金		13,213,000	14,182,700
	1 負担金	13,213,000	14,182,700
13 使用料及び手数料		212,013,000	231,221,145
	1 使用料	161,042,000	173,564,999
	2 手数料	50,971,000	57,656,146
14 国庫支出金		2,030,440,000	2,023,704,817
	1 国庫負担金	558,714,000	564,240,624
	2 国庫補助金	1,466,905,000	1,454,699,242
	3 委託金	4,821,000	4,764,951
15 県支出金		861,744,000	825,160,824
	1 県負担金	222,972,000	211,011,730
	2 県補助金	603,704,000	577,608,674
	3 委託金	35,068,000	36,540,420
16 財産収入		154,402,000	151,208,328
	1 財産運用収入	92,440,000	94,361,143
	2 財産売払収入	61,962,000	56,847,185
17 寄附金		101,501,000	102,439,929

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
15,849,000	0	0	0
15,849,000	0	0	0
4,199,776,000	0	0	△145,097,000
4,199,776,000	0	0	△145,097,000
593,000	0	0	207,000
593,000	0	0	207,000
14,182,700	0	0	△969,700
14,182,700	0	0	△969,700
223,334,545	400,300	7,486,300	△11,321,545
165,678,399	400,300	7,486,300	△4,636,399
57,656,146	0	0	△6,685,146
1,853,811,817	0	169,893,000	176,628,183
519,036,624	0	45,204,000	39,677,376
1,330,010,242	0	124,689,000	136,894,758
4,764,951	0	0	56,049
621,474,164	0	203,686,660	240,269,836
211,011,730	0	0	11,960,270
373,922,014	0	203,686,660	229,781,986
36,540,420	0	0	△1,472,420
150,922,681	0	285,647	3,479,319
94,075,496	0	285,647	△1,635,496
56,847,185	0	0	5,114,815
102,439,929	0	0	△938,929

(単位：円)

款	項	予算現額	調定額
	1 寄附金	101,501,000	102,439,929
18 繰入金		1,201,886,000	1,200,845,158
	1 他会計繰入金	5,042,000	5,020,557
	2 基金繰入金	1,196,844,000	1,195,824,601
19 繰越金		691,891,000	691,891,055
	1 繰越金	691,891,000	691,891,055
20 諸収入		196,467,000	219,874,367
	1 延滞金加算金及び過料	160,000	384,060
	2 町預金利子	30,000	8,183
	3 貸付金元利収入	114,820,000	123,820,592
	4 雑入	81,457,000	95,661,532
21 町債		1,664,700,000	1,604,900,000
	1 町債	1,664,700,000	1,604,900,000
22 自動車取得税交付金		188,000	774,000
	1 自動車取得税交付金	188,000	774,000
歳入合計		13,012,917,000	13,141,652,780

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
102,439,929	0	0	△938,929
1,200,845,158	0	0	1,040,842
5,020,557	0	0	21,443
1,195,824,601	0	0	1,019,399
691,891,055	0	0	△55
691,891,055	0	0	△55
189,142,543	0	30,731,824	7,324,457
384,060	0	0	△224,060
8,183	0	0	21,817
95,691,586	0	28,129,006	19,128,414
93,058,714	0	2,602,818	△11,601,714
1,156,400,000	0	448,500,000	508,300,000
1,156,400,000	0	448,500,000	508,300,000
774,000	0	0	△586,000
774,000	0	0	△586,000
12,256,925,304	528,188	884,199,288	755,991,696