

歳入

(単位:円)

款	項	予算現額	調定額
1 町税		1,380,671,000	1,417,583,919
	1 町民税	485,581,000	509,296,849
	2 固定資産税	742,800,000	755,167,536
	3 軽自動車税	49,490,000	50,544,100
	4 町たばこ税	99,000,000	98,685,714
	5 入湯税	3,800,000	3,889,720
2 地方譲与税		89,901,000	91,247,000
	1 地方揮発油譲与税	16,000,000	15,963,000
	2 自動車重量譲与税	46,000,000	47,782,000
	3 地方道路譲与税	1,000	0
	4 森林環境譲与税	27,900,000	27,502,000
3 利子割交付金		400,000	315,000
	1 利子割交付金	400,000	315,000
4 配当割交付金		2,900,000	3,787,000
	1 配当割交付金	2,900,000	3,787,000
5 株式等譲渡所得割交付金		3,300,000	2,948,000
	1 株式等譲渡所得割交付金	3,300,000	2,948,000
6 法人事業税交付金		18,000,000	20,338,000
	1 法人事業税交付金	18,000,000	20,338,000
7 地方消費税交付金		270,000,000	287,887,000
	1 地方消費税交付金	270,000,000	287,887,000
8 環境性能割交付金		7,100,000	6,680,000
	1 環境性能割交付金	7,100,000	6,680,000

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1,402,967,893	278,332	14,337,694	△22,296,893
502,514,658	240,457	6,541,734	△16,933,658
747,822,739	30,675	7,314,122	△5,022,739
50,055,062	7,200	481,838	△565,062
98,685,714	0	0	314,286
3,889,720	0	0	△89,720
91,247,000	0	0	△1,346,000
15,963,000	0	0	37,000
47,782,000	0	0	△1,782,000
0	0	0	1,000
27,502,000	0	0	398,000
315,000	0	0	85,000
315,000	0	0	85,000
3,787,000	0	0	△887,000
3,787,000	0	0	△887,000
2,948,000	0	0	352,000
2,948,000	0	0	352,000
20,338,000	0	0	△2,338,000
20,338,000	0	0	△2,338,000
287,887,000	0	0	△17,887,000
287,887,000	0	0	△17,887,000
6,680,000	0	0	420,000
6,680,000	0	0	420,000

(単位：円)

款	項	予算現額	調定額
9 地方特例交付金		16,075,000	16,075,000
	1 地方特例交付金	16,075,000	16,075,000
10 地方交付税		4,091,121,000	4,152,248,000
	1 地方交付税	4,091,121,000	4,152,248,000
11 交通安全対策特別交付金		900,000	760,000
	1 交通安全対策特別交付金	900,000	760,000
12 分担金及び負担金		9,356,000	11,047,762
	1 負担金	9,356,000	11,047,762
13 使用料及び手数料		205,788,000	235,645,891
	1 使用料	151,098,000	175,846,349
	2 手数料	54,690,000	59,799,542
14 国庫支出金		3,858,261,000	3,745,519,781
	1 国庫負担金	1,944,633,000	1,846,033,537
	2 国庫補助金	1,908,810,000	1,894,711,627
	3 委託金	4,818,000	4,774,617
15 県支出金		831,809,240	823,283,196
	1 県負担金	212,463,000	211,743,129
	2 県補助金	573,480,000	560,784,061
	3 委託金	45,866,240	50,756,006
16 財産収入		165,179,000	169,841,371
	1 財産運用収入	76,159,000	75,487,495
	2 財産売払収入	89,020,000	94,353,876
17 寄附金		381,501,000	380,441,530

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
16,075,000	0	0	0
16,075,000	0	0	0
4,152,248,000	0	0	△61,127,000
4,152,248,000	0	0	△61,127,000
760,000	0	0	140,000
760,000	0	0	140,000
11,019,162	0	28,600	△1,663,162
11,019,162	0	28,600	△1,663,162
223,671,291	0	11,974,600	△17,883,291
163,871,749	0	11,974,600	△12,773,749
59,799,542	0	0	△5,109,542
3,377,905,781	0	367,614,000	480,355,219
1,690,472,537	0	155,561,000	254,160,463
1,682,658,627	0	212,053,000	226,151,373
4,774,617	0	0	43,383
656,794,527	0	166,488,669	175,014,713
211,743,129	0	0	719,871
394,295,392	0	166,488,669	179,184,608
50,756,006	0	0	△4,889,766
169,688,371	0	153,000	△4,509,371
75,334,495	0	153,000	824,505
94,353,876	0	0	△5,333,876
380,441,530	0	0	1,059,470

(単位：円)

款	項	予算現額	調定額
	1 寄附金	381,501,000	380,441,530
18 繰入金		963,890,000	949,486,677
	1 他会計繰入金	5,944,000	5,738,140
	2 基金繰入金	957,946,000	943,748,537
19 繰越金		1,901,062,775	1,901,063,665
	1 繰越金	1,901,062,775	1,901,063,665
20 諸収入		208,717,000	232,591,051
	1 延滞金加算金及び過料	170,000	372,237
	2 町預金利子	60,000	21,858
	3 貸付金元利収入	112,429,000	116,352,863
	4 雑入	96,058,000	115,844,093
21 町債		1,943,300,000	1,877,100,000
	1 町債	1,943,300,000	1,877,100,000
歳入合計		16,349,232,015	16,325,889,843

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
380,441,530	0	0	1,059,470
949,486,677	0	0	14,403,323
5,738,140	0	0	205,860
943,748,537	0	0	14,197,463
1,901,063,665	0	0	△890
1,901,063,665	0	0	△890
212,100,874	1,045,446	19,444,731	△3,383,874
372,237	0	0	△202,237
21,858	0	0	38,142
98,828,396	1,045,446	16,479,021	13,600,604
112,878,383	0	2,965,710	△16,820,383
1,220,000,000	0	657,100,000	723,300,000
1,220,000,000	0	657,100,000	723,300,000
15,087,424,771	1,323,778	1,237,141,294	1,261,807,244

