

歳入

(単位：円)

款	項	予算現額	調定額
1 町税		1,334,227,000	1,373,966,604
	1 町民税	482,951,000	506,535,500
	2 固定資産税	710,594,000	718,841,574
	3 軽自動車税	47,582,000	48,695,000
	4 町たばこ税	91,000,000	97,210,010
	5 入湯税	2,100,000	2,684,520
2 地方譲与税		85,485,000	92,808,000
	1 地方揮発油譲与税	15,000,000	18,485,000
	2 自動車重量譲与税	49,000,000	52,855,000
	3 地方道路譲与税	1,000	0
	4 森林環境譲与税	21,484,000	21,468,000
3 利子割交付金		600,000	501,000
	1 利子割交付金	600,000	501,000
4 配当割交付金		3,000,000	4,496,000
	1 配当割交付金	3,000,000	4,496,000
5 株式等譲渡所得割交付金		2,000,000	5,131,000
	1 株式等譲渡所得割交付金	2,000,000	5,131,000
6 法人事業税交付金		14,000,000	18,347,000
	1 法人事業税交付金	14,000,000	18,347,000
7 地方消費税交付金		260,000,000	276,202,000
	1 地方消費税交付金	260,000,000	276,202,000
8 環境性能割交付金		6,900,000	7,118,000
	1 環境性能割交付金	6,900,000	7,118,000

収入済額	不納欠損額	収入未済額	予算現額と収入済額との比較
1,363,201,664	323,946	10,440,994	△28,974,664
500,780,896	226,146	5,528,458	△17,829,896
714,066,938	73,700	4,700,936	△3,472,938
48,459,300	24,100	211,600	△877,300
97,210,010	0	0	△6,210,010
2,684,520	0	0	△584,520
92,808,000	0	0	△7,323,000
18,485,000	0	0	△3,485,000
52,855,000	0	0	△3,855,000
0	0	0	1,000
21,468,000	0	0	16,000
501,000	0	0	99,000
501,000	0	0	99,000
4,496,000	0	0	△1,496,000
4,496,000	0	0	△1,496,000
5,131,000	0	0	△3,131,000
5,131,000	0	0	△3,131,000
18,347,000	0	0	△4,347,000
18,347,000	0	0	△4,347,000
276,202,000	0	0	△16,202,000
276,202,000	0	0	△16,202,000
7,118,000	0	0	△218,000
7,118,000	0	0	△218,000

(単位：円)

款	項	予算現額	調定額
9 地方特例交付金		51,507,000	51,552,000
	1 地方特例交付金	17,340,000	17,340,000
	2 地方税減収補填特別交付金	34,167,000	34,212,000
10 地方交付税		4,515,126,000	4,565,421,000
	1 地方交付税	4,515,126,000	4,565,421,000
11 交通安全対策特別交付金		1,000,000	832,000
	1 交通安全対策特別交付金	1,000,000	832,000
12 分担金及び負担金		9,782,000	13,322,260
	1 負担金	9,782,000	13,322,260
13 使用料及び手数料		206,087,000	228,287,254
	1 使用料	150,246,000	166,987,575
	2 手数料	55,841,000	61,299,679
14 国庫支出金		13,848,367,420	11,808,172,329
	1 国庫負担金	11,140,935,420	9,158,453,174
	2 国庫補助金	2,702,621,000	2,644,992,203
	3 委託金	4,811,000	4,726,952
15 県支出金		1,138,795,000	1,128,673,093
	1 県負担金	203,831,000	202,522,495
	2 県補助金	876,634,000	868,394,633
	3 委託金	58,330,000	57,755,965
16 財産収入		218,302,000	304,748,844
	1 財産運用収入	49,325,000	56,916,461
	2 財産売払収入	168,977,000	247,832,383

収入済額	不納欠損額	収入未済額	予算現額と 収入済額との比較
51,552,000	0	0	△45,000
17,340,000	0	0	0
34,212,000	0	0	△45,000
4,565,421,000	0	0	△50,295,000
4,565,421,000	0	0	△50,295,000
832,000	0	0	168,000
832,000	0	0	168,000
13,198,660	0	123,600	△3,416,660
13,198,660	0	123,600	△3,416,660
215,906,754	0	12,380,500	△9,819,754
154,607,075	0	12,380,500	△4,361,075
61,299,679	0	0	△5,458,679
9,909,705,329	0	1,898,467,000	3,938,662,091
7,754,511,174	0	1,403,942,000	3,386,424,246
2,150,467,203	0	494,525,000	552,153,797
4,726,952	0	0	84,048
908,414,853	0	220,258,240	230,380,147
202,522,495	0	0	1,308,505
658,394,633	0	210,000,000	218,239,367
47,497,725	0	10,258,240	10,832,275
304,710,608	38,236	0	△86,408,608
56,878,225	38,236	0	△7,553,225
247,832,383	0	0	△78,855,383

(単位：円)

款	項	予算現額	調定額
17 寄附金		95,700,000	75,409,683
	1 寄附金	95,700,000	75,409,683
18 繰入金		672,282,000	671,034,757
	1 他会計繰入金	48,853,000	48,853,345
	2 基金繰入金	623,429,000	622,181,412
19 繰越金		3,453,336,520	3,453,337,166
	1 繰越金	3,453,336,520	3,453,337,166
20 諸収入		223,875,000	239,814,004
	1 延滞金加算金及び過料	200,000	312,111
	2 町預金利子	50,000	41,241
	3 貸付金元利収入	116,387,000	117,453,062
	4 雑入	107,238,000	122,007,590
21 町債		1,422,974,000	1,412,074,000
	1 町債	1,422,974,000	1,412,074,000
歳入合計		27,563,345,940	25,731,247,994

収入済額	不納欠損額	収入未済額	予算現額と 収入済額との比較
75,409,683	0	0	20,290,317
75,409,683	0	0	20,290,317
671,034,757	0	0	1,247,243
48,853,345	0	0	△345
622,181,412	0	0	1,247,588
3,453,337,166	0	0	△646
3,453,337,166	0	0	△646
225,950,493	0	13,863,511	△2,075,493
312,111	0	0	△112,111
41,241	0	0	8,759
106,011,301	0	11,441,761	10,375,699
119,585,840	0	2,421,750	△12,347,840
877,274,000	0	534,800,000	545,700,000
877,274,000	0	534,800,000	545,700,000
23,040,551,967	362,182	2,690,333,845	4,522,793,973

歳出

款	項	予算現額
1 議会費		103,370,000
	1 議会費	103,370,000
2 総務費		4,268,417,000
	1 総務管理費	4,080,246,000
	2 徴税費	76,357,000
	3 戸籍住民基本台帳費	57,120,000
	4 選挙費	44,753,000
	5 統計調査費	4,066,000
	6 監査委員費	5,875,000
3 民生費		2,151,260,000
	1 社会福祉費	1,284,669,000
	2 児童福祉費	863,091,000
	3 災害救助費	3,500,000
4 衛生費		1,516,624,000
	1 保健衛生費	451,804,000
	2 清掃費	421,971,000
	3 病院費	376,964,000
	4 上水道費	265,885,000
5 農林水産業費		1,693,929,900
	1 農業費	108,984,000
	2 林業費	109,905,000
	3 水産業費	1,475,040,900
6 商工費		721,640,000

(単位：円)

支出済額	翌年度繰越額	不用額	予算現額と 支出済額との比較
102,601,781	0	768,219	768,219
102,601,781	0	768,219	768,219
3,473,778,585	688,426,000	106,212,415	794,638,415
3,297,124,832	688,426,000	94,695,168	783,121,168
69,492,820	0	6,864,180	6,864,180
55,058,912	0	2,061,088	2,061,088
42,906,348	0	1,846,652	1,846,652
3,907,347	0	158,653	158,653
5,288,326	0	586,674	586,674
2,041,764,278	23,821,000	85,674,722	109,495,722
1,213,289,778	23,021,000	48,358,222	71,379,222
828,474,500	800,000	33,816,500	34,616,500
0	0	3,500,000	3,500,000
1,417,247,869	30,360,000	69,016,131	99,376,131
363,542,966	30,360,000	57,901,034	88,261,034
412,904,018	0	9,066,982	9,066,982
376,964,000	0	0	0
263,836,885	0	2,048,115	2,048,115
1,479,410,515	44,000,000	170,519,385	214,519,385
94,831,028	2,600,000	11,552,972	14,152,972
101,572,851	0	8,332,149	8,332,149
1,283,006,636	41,400,000	150,634,264	192,034,264
599,485,447	45,481,000	76,673,553	122,154,553

(単位：円)

款	項	予算現額
	1 商工費	721,640,000
7 土木費		1,301,227,000
	1 土木管理費	64,069,000
	2 道路橋りょう費	1,041,263,000
	3 河川費	3,716,000
	4 都市計画費	27,663,000
	5 下水道費	72,566,000
	6 住宅費	91,950,000
8 消防費		498,854,000
	1 消防費	498,854,000
9 教育費		873,721,000
	1 教育総務費	238,662,000
	2 小学校費	146,850,000
	3 中学校費	78,046,000
	4 社会教育費	147,709,000
	5 保健体育費	262,454,000
10 災害復旧費		10,641,541,040
	1 農林水産業施設災害復旧費	9,005,501,740
	2 公共土木施設災害復旧費	1,636,039,300
11 公債費		1,323,666,000
	1 公債費	1,323,666,000
12 復興費		2,280,828,000
	1 復興総務費	1,361,480,000

支出済額	翌年度繰越額	不用額	予算現額と 支出済額との比較
599,485,447	45,481,000	76,673,553	122,154,553
493,546,896	790,710,066	16,970,038	807,680,104
62,753,312	0	1,315,688	1,315,688
238,555,373	790,710,066	11,997,561	802,707,627
3,535,540	0	180,460	180,460
26,764,315	0	898,685	898,685
72,566,000	0	0	0
89,372,356	0	2,577,644	2,577,644
485,136,462	0	13,717,538	13,717,538
485,136,462	0	13,717,538	13,717,538
835,136,011	2,244,000	36,340,989	38,584,989
228,116,268	2,244,000	8,301,732	10,545,732
138,801,815	0	8,048,185	8,048,185
70,917,161	0	7,128,839	7,128,839
141,865,512	0	5,843,488	5,843,488
255,435,255	0	7,018,745	7,018,745
6,666,232,022	1,757,052,299	2,218,256,719	3,975,309,018
5,219,897,497	1,656,863,160	2,128,741,083	3,785,604,243
1,446,334,525	100,189,139	89,515,636	189,704,775
1,322,664,425	0	1,001,575	1,001,575
1,322,664,425	0	1,001,575	1,001,575
1,522,484,011	456,093,650	302,250,339	758,343,989
941,412,980	400,808,900	19,258,120	420,067,020

(単位：円)

款	項	予算現額
	2 復興農林水産業費	598,155,000
	3 復興効果促進費	321,193,000
13 予備費		188,268,000
	1 予備費	188,268,000
歳出合計		27,563,345,940

支出済額	翌年度繰越額	不用額	予算現額と 支出済額との比較
363,967,391	24,444,750	209,742,859	234,187,609
217,103,640	30,840,000	73,249,360	104,089,360
0	0	188,268,000	188,268,000
0	0	188,268,000	188,268,000
20,439,488,302	3,838,188,015	3,285,669,623	7,123,857,638

歳入歳出差引残額 2,601,063,665 円  
うち基金繰入額 700,000,000 円

令和 4年 9月 6日 提出

南三陸町長 佐藤 仁